

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 1,29,58,000/- to DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE ( EBS.V ) DEPARTMENT

G.O.Rt.No.: 695

Dated: 26-09-2014

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
- 3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
- 4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
- 5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
- 6. G.O.Ms.No.26, Finance (BG) Department dt.22-08-2014

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ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.1,29,58,000/-(Rupees One Crore Twenty Nine Lakhs Fifty Eight Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the month of SEPTEMBER - 2014 under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun, Jul, Aug & Sep-2014)	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE (Jun, Jul, Aug & Sep-2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Care and Support Centres for HIV/ AIDS <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2210-06-101-11-42-310-312	V	17,50	..	..	17,50	13,12	4,38	..
<b>Scheme Name:</b> Epidemic Control Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
2	2210-06-101-11-41-110-111	V	2,24	..	..	2,24	1,68	56	..
3	2210-06-101-11-41-130-132	V	1,52	..	..	1,52	1,14	38	..
4	2210-06-101-11-41-210-211	V	8,26	..	..	8,26	6,19	2,07	..
5	2210-06-101-11-41-210-212	V	9,71	..	..	9,71	7,28	2,43	..
6	2210-06-101-11-41-260-000	V	7,24	..	..	7,24	5,43	1,81	..
<b>Scheme Name:</b> Head Quarters Office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
7	2210-06-001-11-01-010-011	V	99,62	..	..	99,62	74,71	24,91	..
8	2210-06-001-11-01-010-012	V	4,83	..	..	4,83	3,62	1,21	..
9	2210-06-001-11-01-010-013	V	20,37	..	..	20,37	15,28	5,09	..
10	2210-06-001-11-01-010-016	V	16,30	..	..	16,30	12,22	4,08	..
11	2210-06-001-11-01-010-017	V	25	..	..	25	19	6	..
12	2210-06-001-11-01-010-018	V	25	..	..	25	19	6	..
13	2210-06-001-11-01-010-019	V	12	..	..	12	9	3	..
14	2210-06-001-11-01-110-111	V	38	..	..	38	29	9	..
15	2210-06-001-11-01-130-132	V	5,20	..	..	5,20	3,90	1,30	..
16	2210-06-001-11-01-130-134	V	13	..	..	13	9	4	..
17	2210-06-001-11-01-260-000	V	39	..	..	39	29	10	..
18	2210-06-001-11-01-300-000	V	5,78	..	..	5,78	4,33	1,45	..
<b>Scheme Name:</b> Integrated Disease Surveillance Project <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
19	2210-06-101-11-40-310-312	V	28	..	..	28	21	7	..
<b>Scheme Name:</b> National Leprosy Eradication Programme <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
20	2210-06-101-11-05-010-011	V	46,66	..	..	46,66	35,00	11,66	..
21	2210-06-101-11-05-010-012	V	2,66	..	..	2,66	2,00	66	..
22	2210-06-101-11-05-010-013	V	10,36	..	..	10,36	7,77	2,59	..
23	2210-06-101-11-05-010-016	V	10,22	..	..	10,22	7,67	2,55	..
24	2210-06-101-11-05-010-017	V	4,42	..	..	4,42	3,31	1,11	..
25	2210-06-101-11-05-010-018	V	2,18	..	..	2,18	1,63	55	..
26	2210-06-101-11-05-010-019	V	50	..	..	50	38	12	..
27	2210-06-101-11-05-020-000	V	1,33	..	..	1,33	1,00	33	..
28	2210-06-101-11-05-110-111	V	4,33	..	..	4,33	3,25	1,08	..
29	2210-06-101-11-05-110-114	V	26	..	..	26	20	6	..
30	2210-06-101-11-05-130-131	V	1,26	..	..	1,26	95	31	..
31	2210-06-101-11-05-130-132	V	66	..	..	66	50	16	..
32	2210-06-101-11-05-130-133	V	2,04	..	..	2,04	1,53	51	..
33	2210-06-101-11-05-140-000	V	33	..	..	33	25	8	..

34	2210-06-101-11-05-230-000	V	2,26	..	..	2,26	1,70	56	..
35	2210-06-101-11-05-240-000	V	3,07	..	..	3,07	2,30	77	..
36	2210-06-101-11-05-250-000	V	1,06	..	..	1,06	80	26	..
<b>Scheme Name:</b> National Programme for Control of Blindness <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
37	2210-06-101-11-37-010-011	V	39,53	..	..	39,53	29,65	9,88	..
38	2210-06-101-11-37-010-012	V	2,36	..	..	2,36	1,77	59	..
39	2210-06-101-11-37-010-013	V	11,51	..	..	11,51	8,63	2,88	..
40	2210-06-101-11-37-010-016	V	5,95	..	..	5,95	4,46	1,49	..
41	2210-06-101-11-37-010-017	V	43	..	..	43	32	11	..
42	2210-06-101-11-37-010-018	V	49	..	..	49	37	12	..
43	2210-06-101-11-37-010-019	V	79	..	..	79	59	20	..
44	2210-06-101-11-37-110-111	V	80	..	..	80	60	20	..
45	2210-06-101-11-37-130-131	V	16	..	..	16	12	4	..
46	2210-06-101-11-37-130-132	V	1,05	..	..	1,05	79	26	..
47	2210-06-101-11-37-240-000	V	16	..	..	16	12	4	..
<b>Scheme Name:</b> National Programme for Control of Dengue and Chikungunya <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
48	2210-06-101-11-12-210-211	V	4,97	..	..	4,97	3,73	1,24	..
49	2210-06-101-11-12-500-503	V	1,05	..	..	1,05	79	26	..
<b>Scheme Name:</b> National Programme for Control of Japanese Encyphalities <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
50	2210-06-101-11-11-200-000	V	12,83	..	..	12,83	9,62	3,21	..
51	2210-06-101-11-11-210-211	V	3,65	..	..	3,65	2,73	92	..
<b>Scheme Name:</b> Primary Health Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
52	2210-03-103-11-04-010-011	V	1,97	..	..	1,97	1,48	49	..
53	2210-03-103-11-04-010-012	V	1	..	..	1	..	1	..
54	2210-03-103-11-04-010-013	V	8	..	..	8	6	2	..
55	2210-03-103-11-04-010-016	V	12	..	..	12	9	3	..
56	2210-03-103-11-04-010-017	V	1	..	..	1	..	1	..
57	2210-03-103-11-04-010-018	V	2	..	..	2	1	1	..
58	2210-03-103-11-04-010-019	V	2	..	..	2	1	1	..
59	2210-03-103-11-04-300-000	V	2,90	..	..	2,90	2,17	73	..
<b>Scheme Name:</b> Taluk Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
60	2210-01-110-11-06-010-011	V	73,33	..	..	73,33	55,00	18,33	..
61	2210-01-110-11-06-010-012	V	4,02	..	..	4,02	3,01	1,01	..
62	2210-01-110-11-06-010-013	V	30,93	..	..	30,93	23,20	7,73	..
63	2210-01-110-11-06-010-016	V	9,86	..	..	9,86	7,39	2,47	..
64	2210-01-110-11-06-010-017	V	2,22	..	..	2,22	1,66	56	..
65	2210-01-110-11-06-010-018	V	12,30	..	..	12,30	9,22	3,08	..
66	2210-01-110-11-06-010-019	V	66	..	..	66	49	17	..
Total			5,18,15	..	..	5,18,15	3,88,57	1,29,58	..

The ( **HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao  
Special Secretary to Government (IF)

To  
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT  
DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD  
The Director of Treasuries & Accounts, Hyd  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General, Hyd  
The Reins(Budget Computers)  
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.